

**WESTLANDS WATER DISTRICT**  
**2016-17 WATER RATES & CHARGES**  
February 16, 2016

	<u>Cost of</u> <u>Service</u>		<u>New Law</u> <u>Full Cost</u>		<u>Old Law</u> <u>Full Cost</u>
<b><u>AGRICULTURAL WATER RATES</u></b>					
<b>United States Bureau of Reclamation [1]</b>					
Water Rates	\$ 98.42	\$	98.70	\$	122.91
Trinity PUD Assessment	\$ 0.30	\$	0.30	\$	0.30
Restoration Fund	\$ 10.21	\$	10.21	\$	10.21
<b>San Luis Delta Mendota Water Authority [2]</b>					
Authority O&M	\$ 88.81	\$	88.81	\$	88.81
<b>Westlands Water District [3]</b>					
District O&M	\$ 108.05	\$	108.05	\$	108.05
Prior Years Restoration Fund			-		-
Water Delivered Benefit	9.49		9.49		9.49
Water Exchange Obligation [4]	-		-		-
SWRCB Water Rights Fee	-		-		-
Actual USBR O&M	-		-		-
Actual USBR O&M Credit	-		-		-
SJDMWA True-up	-		-		-
<b>Total Agricultural Water Rate</b>	<b>\$ 315.28</b>	<b>\$</b>	<b>315.56</b>	<b>\$</b>	<b>339.77</b>

**MUNICIPAL AND INDUSTRIAL WATER RATES**

<b>Acquired Supply</b>	<b>\$ 488.89</b>
<b>Acquired Supply - NASL</b>	<b>\$ 1,100.19</b>

**NOTES:**

- [1] U S Bureau of Reclamation rates are calculated on the basis of approximately 27.17% CVP water supply  
[2] San Luis Delta Mendota Water Authority rates are calculated on the basis of 0% CVP supply and estimated water use  
[3] Westlands Water District rates are calculated on the basis of 0% CVP Supply plus Other Water resulting in 183,498 AF Total Estimated Supply  
[4] Water Exchange Obligation rate is not paid by Pre-Merged or Annexed lands

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<b>Land Based Charges</b>	<u>Amount</u>	<u>Unit</u>
Long-Term Water Supply D.S. - Area 1 and Area 2	\$ 8.4958	AC
District Water Supply D.S. - Area 1	\$ 10.9837	AC
District Water Supply D.S. - Area 2	\$ 25.5921	AC
Extraordinary Repairs of Pipe - Area 1 and Area 2	\$ 0.8706	AC
Operations & Maintenance Costs - All Lands	\$ 5.9615	AC
Operations & Maintenance Costs - Lands with Allocation	\$ 6.3601	AC
Operations & Maintenance Costs - Lands with System	\$ 3.4942	AC
Operations & Maintenance Costs - Lands with both Allocation and System	\$ 18.3594	AC
Drainage Service Area	\$ 1.7151	AC
Westlands Water Quality Coalition	\$ 3.0918	AC
<b>Allocation Charges</b>		
Water Allocation Benefit [1]	\$ 15.58	AF
<b>Usage Charges</b>		
Overuse of Water Supply	\$ 1,506.00	AF
Administrative Fee [2]	\$ 143.84	Mile
Distribution System Usage - Without Facilities [3]	\$ 0.8209	AC
Distribution System Usage - With Facilities [4]	\$ 4.5603	AC
<b>Groundwater Management Program and Temporary Facilities</b>		
Groundwater Management Program	Varies by Facility	AF
Temporary Facilities Surcharge	Varies by Facility	AF
Temporary Facility Credit [5]	\$ (16.98)	AF
<b>Account Monitoring Charges</b>		
Overuse Monitoring	\$ 11,977.00	EA
Delinquent Payment Monitoring	\$ 170.00	EA
Advance Payment Monitoring	\$ 559.00	EA
<b>Municipal and Industrial</b>		
M&I Inspections [6]	\$ 39.26	EA
Acquired Supply Advance [7]	\$ 488.89	EA

**NOTES:**

- [1] Water Allocation Benefit charges are billed annually based on Interim Contract water allocated as of July 1
- [2] Charged per mile of lateral drained for each delivery point
- [3] Collected if water delivered to non-assessable land with User-installed facilities for which the repayment obligation has not been prepaid
- [4] Collected if water delivered to non-assessable lands with District-installed facilities for which the repayment obligation has not been prepaid
- [5] Temporary Facility Credits are billed on a per acre-foot basis for water delivered through temporary facilities
- [6] M&I Backflow Inspection costs are billed annually to each non-agricultural connection
- [7] Advance requirement doubles if prior year annual use is greater than one acre-foot. Based on adopted Acquired Supply rate.