

**WESTLANDS WATER DISTRICT
2017-18 WATER RATES & CHARGES
February 28, 2017**

	<u>Cost of Service</u>	<u>New Law Full Cost</u>	<u>Old Law Full Cost</u>
<u>AGRICULTURAL WATER RATES</u>			
United States Bureau of Reclamation [1]			
Water Rates	\$ 119.41	\$ 185.10	\$ 237.77
Trinity PUD Assessment	\$ 0.30	\$ 0.30	\$ 0.30
Restoration Fund	\$ 10.23	\$ 10.23	\$ 10.23
San Luis Delta Mendota Water Authority [2]			
Authority O&M	\$ 73.74	\$ 73.74	\$ 73.74
Westlands Water District [3]			
District O&M	\$ 31.86	\$ 31.86	\$ 31.86
Prior Years Restoration Fund	-	-	-
Water Delivered Benefit	3.14	3.14	3.14
Water Exchange Obligation [4]	8.90	8.90	8.90
SWRCB Water Rights Fee	5.47	5.47	5.47
Actual USBR O&M (Estimated USBR O&M Deficit)	-	-	-
Actual USBR O&M Credit	-	-	-
SLDMWA True-up	-	-	-
Total Agricultural Water Rate	\$ 253.05	\$ 318.74	\$ 371.41
<u>MUNICIPAL AND INDUSTRIAL WATER RATES</u>			
Acquired Supply	\$ 493.88		
Acquired Supply - NASL	\$ 938.84		

NOTES:

- [1] U S Bureau of Reclamation rates are calculated on the basis of approximately 24.06% CVP water supply
- [2] San Luis Delta Mendota Water Authority rates are estimated and will be automatically adjusted to pass-through the adopted increases or decreases in the rates, charges or costs established by the San Luis Delta-Mendota Water Authority.
- [3] Westlands Water District rates are calculated on the basis of 15% CVP Supply plus Other Water resulting in 471,415 AF Total Estimated Supply
- [4] Water Exchange Obligation rate is not paid by Pre-Merged or Annexed lands

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Land Based Charges	<u>Amount</u>	<u>Unit</u>
Long-Term Water Supply D.S. - Area 1 and Area 2	\$ 7.9292	AC
District Water Supply D.S. - Area 1	\$ 6.6242	AC
District Water Supply D.S. - Area 2	\$ 15.4344	AC
Extraordinary Repairs of Pipe - Area 1 and Area 2	\$ 0.7330	AC
Operations & Maintenance Costs - All Lands	\$ 5.6231	AC
Operations & Maintenance Costs - Lands with Allocation	\$ 5.9952	AC
Operations & Maintenance Costs - Lands with System	\$ 3.2966	AC
Operations & Maintenance Costs - Lands with both Allocation and System	\$ 17.3071	AC
Drainage Service Area	\$ 1.7454	AC
Westlands Water Quality Coalition	\$ 2.1500	AC
Allocation Charges		
Water Allocation Benefit [1]	\$ 4.81	AF
Usage Charges		
Overuse of Water Supply	\$ 659.00	AF
Administrative Fee [2]	\$ 158.52	Mile
Distribution System Usage - Without Facilities [3]	\$ 0.7956	AC
Distribution System Usage - With Facilities [4]	\$ 4.4202	AC
Groundwater Management Program and Temporary Facilities		
Groundwater Management Program	Varies by Facility	AF
Temporary Facilities Surcharge	Varies by Facility	AF
Temporary Facility Credit [5]	\$ (6.81)	AF
Account Monitoring Charges		
Overuse Monitoring	\$ 11,244.00	EA
Delinquent Payment Monitoring	\$ 368.00	EA
Advance Payment Monitoring	\$ 567.00	EA
Municipal and Industrial		
M&I Inspections [6]	\$ 62.50	EA
Acquired Supply Advance [7]	\$ 493.88	EA

NOTES:

- [1] Water Allocation Benefit charges are billed annually based on Interim Contract water allocated as of July 1
- [2] Charged per mile of lateral drained for each delivery point
- [3] Collected if water delivered to non-assessable land with User-installed facilities for which the repayment obligation has not been prepaid
- [4] Collected if water delivered to non-assessable lands with District-installed facilities for which the repayment obligation has not been prepaid
- [5] Temporary Facility Credits are billed on a per acre-foot basis for water delivered through temporary facilities
- [6] M&I Backflow Inspection costs are billed annually to each non-agricultural connection
- [7] Advance requirement doubles if prior year annual use is greater than one acre-foot. Based on adopted Acquired Supply rate.