

WESTLANDS WATER DISTRICT
3130 North Fresno Street, P. O. Box 6056, Fresno, CA 93703-6056
Telephone (559) 224-1523

PROPOSED WATER RATES AND CHARGES

For Hearing of February 16, 2021

Information about this listing of proposed rates and charges is provided in the enclosed Notice

| Description | <u>Amount</u> | <u>Unit</u> | <u>Reason for the Charge</u> |
|---|---------------|-------------|--|
| United States Bureau of Reclamation | | | |
| Ag Water - Contract | \$ 41.09 [1] | AF | Water supply cost paid to levying agency |
| Ag Water - Restoration Fund | \$ 11.11 [1] | AF | Water supply cost paid to levying agency |
| San Luis Delta-Mendota Water Authority | | | |
| Authority Operations & Maintenance | \$ 75.00 [1] | AF | Water supply cost paid to levying agency |
| State Water Resource Control Board | | | |
| Water Rights Fee | \$ 11.24 [1] | AF | Water supply cost paid to levying agency |
| Westlands Water District | | | |
| District O&M | \$ 74.01 | AF | Portion of District operations and maintenance activities and programs |
| USBR Capital Repayment Debt Service | \$ 38.59 | AF | Cost to repay the 2020A and 2020B bonds |
| Groundwater Management Program | \$ 510.00 | AF | Operating cost of Groundwater Management Program |
| Groundwater Management Program - ISMP | \$ 240.00 | AF | Operating cost of Irrigation System Management Program |
| Overuse of Water Supply | \$ 750.00 | AF | Acquisition of water supply for water user deliveries exceeding allocation |
| Temporary Facilities Surcharge | \$ 260.00 | AF | Operating cost of temporary diversion facilities |
| Water Exchange Obligation | \$ 4.20 | AF | Cost of water supply to repay historical water exchange |
| Municipal and Industrial | | | |
| Acquired Supply | \$ 619.01 | AF | Delivered cost of Municipal & Industrial water |
| Acquired Supply - NASL | \$ 943.06 | AF | Delivered cost of Municipal & Industrial water |
| Sustainable Groundwater Management Act | | | |
| Groundwater Flow Meter and Installation | \$ 2,600.00 | EA | Cost of flow meter and installation per groundwater well |
| Well Configuration Charge | \$ 7,700.00 | EA | Cost to reconfigure well sites to install metering and data transmission equipment |

[1] Per Board Resolution No. 105-20, adopted February 26, 2020, for the current year and next four fiscal years, these amounts will be automatically adjusted to pass-through the adopted increases or decreases in the rates, charges or costs established by the levying agency.