

WESTLANDS WATER DISTRICT
286 W. Cromwell Ave, P. O. Box 5199, Fresno, CA 93755-5199
Telephone (559) 224-1523

PROPOSED WATER RATES AND CHARGES
For Hearing of February 22, 2024

Information about this listing of proposed rates and charges is provided in the enclosed Notice

<u>Description</u>	<u>Amount</u>	<u>Unit</u>	<u>Reason for the Charge</u>
United States Bureau of Reclamation			
Ag Water - Contract	\$ 38.27 [1]	AF	Water supply cost paid to levying agency
Ag Water - Restoration Fund	\$ 13.00 [1]	AF	Water supply cost paid to levying agency
San Luis Delta-Mendota Water Authority			
Authority Operations & Maintenance	\$ 65.76 [1]	AF	Water supply cost paid to levying agency
State Water Resource Control Board			
Water Rights Fee	\$ 5.47 [1]	AF	Water supply cost paid to levying agency
Westlands Water District			
District O&M	\$ 56.30	AF	Portion of District operations and maintenance activities and programs
Groundwater Management Program	\$ 490.00	AF	Operating cost of Groundwater Management Program
Groundwater Management Program - ISMP	\$ 190.00	AF	Operating cost of Irrigation System Management Program
Overuse of Water Supply	\$ 723.00	AF	Acquisition of water supply for water user deliveries exceeding allocation
Temporary Facilities Surcharge	\$ 240.00	AF	Operating cost of temporary diversion facilities
Water Exchange Obligation	\$ 3.38	AF	Cost of water supply to repay historical water exchange
Municipal and Industrial			
Acquired Supply	\$ 548.55	AF	Delivered cost of Municipal & Industrial water
Acquired Supply - NASL	\$ 893.58	AF	Delivered cost of Municipal & Industrial water
Sustainable Groundwater Management Act			
Service Charge per Groundwater Well Location	\$ 4,700.00	EA	Cost of flow meter and installation per groundwater well
Land-based Charge			
District Water Supply Debt Service - Pre-Merger Land	\$ 2.44		Cost to repay the financing of the acquisition of District Water Supply
District Water Supply Debt Service - Merged Lands	\$ 5.70		Cost to repay the financing of the acquisition of District Water Supply
Extraordinary Pipe Repair	\$ 16.13		Cost to repair and replace certain Distribution system pipe
Drainage Service Area	\$ 1.49		
Westlands Water Quality Coalition	\$ 3.26		Cost for funding the Westlands Water Coalition
USBR Capital Repayment Debt Service	\$ 26.18		Cost to repay the 2020A and 2020B bonds
SGMA	\$ 2.01		Cost for funding the Groundwater Sustainability Agency's Westside Subbasin Sustainability Plan

[1] Per Board Resolution No. 101-23, adopted February 21, 2023, for the current year and next four fiscal years, these amounts will be automatically adjusted to pass-through the adopted increases or decreases in the rates, charges or costs established by the levying agency.